

Joliet Public Library FY2025 Budget Expenses		Library-wide	Admin	Public Services		Operations		Totals 2025	Change	2024
ACCT	LINE	10	11	Ottawa 21	Black Road 22	Ottawa 33	Black Road 34			
5010	FULL-TIME WAGES		\$ 642,776	\$ 1,468,097	\$ 458,612	\$ 307,476	\$ 103,178	\$ 2,980,139	5.0%	\$ 2,838,152
5020	PART-TIME WAGES		\$ 53,224	\$ 514,027	\$ 525,554			\$ 1,092,805	2.9%	\$ 1,061,690
5050	IMRF		\$ 82,983	\$ 258,335	\$ 131,870	\$ 43,802	\$ 15,692	\$ 532,682	-2.3%	\$ 545,299
5060	FICA		\$ 53,218	\$ 150,465	\$ 75,289	\$ 23,522	\$ 7,893	\$ 310,387	4.4%	\$ 297,379
5070	HEALTH INSURANCE		\$ 67,223	\$ 246,793	\$ 61,795	\$ 53,186	\$ 16,003	\$ 445,000	5.9%	\$ 420,110
5090	STAFF DEVELOPMENT	\$ 75,000						\$ 75,000	4.0%	\$ 72,102
5092	DUES TO PROFESSIONAL ORGAN	\$ 8,000						\$ 8,000	14.3%	\$ 7,000
5105	YOUTH BOOKS			\$ 75,000	\$ 65,037			\$ 140,037	1.5%	\$ 138,000
5110	ADULT BOOKS			\$ 91,000	\$ 114,500			\$ 205,500	2.0%	\$ 201,500
5125	YOUTH AUDIOBOOKS			\$ 2,500	\$ 2,500			\$ 5,000	0.0%	\$ 5,000
5127	ADULT AUDIOBOOKS			\$ 3,000	\$ 3,000			\$ 6,000	0.0%	\$ 6,000
5130	YOUTH DVDS			\$ 3,500	\$ 3,500			\$ 7,000	0.0%	\$ 7,000
5131	ADULT DVDS			\$ 36,000	\$ 36,000			\$ 72,000	0.0%	\$ 72,000
5135	YOUTH CDS			\$ 500	\$ 500			\$ 1,000	0.0%	\$ 1,000
5136	ADULT CDS			\$ 3,000	\$ 3,000			\$ 6,000	0.0%	\$ 6,000
5140	YOUTH PERIODICALS									
5145	ADULT PERIODICALS			\$ 5,600	\$ 4,400			\$ 10,000	0.0%	\$ 10,000
5150	e-BOOKS/e-AUDIOBOOKS	\$ 110,000						\$ 110,000	5.8%	\$ 104,004
5156	LAUNCH PADS-VIDEO GAMES			\$ 25,000	\$ 25,000			\$ 50,000	25.0%	\$ 40,000
5158	e-PERIODICALS	\$ 10,000						\$ 10,000	25.0%	\$ 8,000
5160	ELECTRONIC DATABASES	\$ 55,000						\$ 55,000	10.0%	\$ 50,000
5201	PROGRAMMING - YOUTH			\$ 10,000	\$ 10,000					
5203	PROGRAMMING - ADULT			\$ 10,000	\$ 10,000					
5205	PROGRAMMING - DMS			\$ 10,000						
5275	PROGRAMMING - GRANT FUNDED	\$ 2,000								
5280	PROGRAMMING - FRIENDS FUNDED	\$ 10,000						\$ 10,000	0.0%	\$ 10,000
5281	MARKETING		\$ 40,000					\$ 40,000	33.3%	\$ 30,000
5283	SPECIAL PROGRAMS	\$ 25,000						\$ 25,000	25.0%	\$ 20,000
5300	UNIFORMS	\$ 3,000						\$ 3,000	20.0%	\$ 2,500
5310	PROCESSING SUPPLIES & SERVICES	\$ 17,000						\$ 17,000	13.3%	\$ 15,000
5350	PRINTING SUPPLIES & SERVICES	\$ 37,000						\$ 37,000	5.7%	\$ 35,000
5355	COMPUTER SUPPLIES	\$ 3,000						\$ 3,000	50.0%	\$ 2,000
5370	CUSTODIAL SUPPLIES					\$ 12,000	\$ 5,000	\$ 17,000	13.3%	\$ 15,000
5380	OFFICE SUPPLIES	\$ 17,000						\$ 17,000	13.3%	\$ 15,000
5400	CONTINUING SERVICE CONTRACTS	\$ 60,000	\$ 12,000	\$ 8,000	\$ -	\$ 80,000	\$ 70,000	\$ 230,000	4.4%	\$ 220,234
5440	SHIPPING	\$ 7,500						\$ 7,500	7.1%	\$ 7,000
5457	TELEPHONE	\$ 2,500						\$ 2,500	25.0%	\$ 2,000
5471	UTILITIES - HEAT & ELECTRICITY					\$ 25,000	\$ 20,000	\$ 45,000	12.5%	\$ 40,000
5472	WATER					\$ 7,468	\$ 7,468	\$ 14,936	49.4%	\$ 10,000
5473	GAS & OIL	\$ 6,000						\$ 6,000	100.0%	\$ 3,000
5650	EQUIPMENT - TECHNOLOGY	\$ 30,000								
5670	EQUIPMENT - FACILITIES					\$ 60,000	\$ 60,000	\$ 150,000	20.0%	\$ 125,000
5680	NO LONGER USING									
5700	CAPITAL EXPENDITURES	\$ 40,000						\$ 40,000	300.0%	\$ 10,000
5760	EQUIPMENT REPAIR & MAINT.					\$ 17,500	\$ 17,500	\$ 35,000	75.0%	\$ 20,000
5770	BUILDING REPAIR & MAINTENANCE					\$ 50,000	\$ 70,500	\$ 120,500	10.6%	\$ 109,000
5790	TRAVEL(OPER/DELIV/PICKUP)	\$ 750						\$ 750	50.0%	\$ 500
5800	CONTINGENCY-DEB SERVICE CITY LOAN	\$ 70,000						\$ 70,000	NEW	
5810	PUBLIC LIABILITY INSURANCE	\$ 75,000						\$ 75,000	7.1%	\$ 70,000
5812	CONSULTING	\$ 40,000						\$ 40,000	100.0%	\$ 20,000
5814	WORKERS' COMPENSATION	\$ 75,000						\$ 75,000	7.1%	\$ 70,000
5816	UNEMPLOYMENT COMPENSATION	\$ 20,000						\$ 20,000	33.3%	\$ 15,000
5840	PROJECT BLACK RD	\$ 360,000						\$ 360,000	NEW	
5920	AUDIT	\$ 9,500						\$ 9,500	11.8%	\$ 8,500
5930	PINNACLE Yearly Contract	\$ 81,014						\$ 81,014	1.3%	\$ 80,000
5990	LEGAL SERVICES	\$ 25,000						\$ 25,000	150.0%	\$ 10,000
		\$ 1,274,264	\$ 951,424	\$ 2,920,817	\$ 1,530,557	\$ 679,954	\$ 393,234	\$ 7,750,250	8.1%	\$ 7,170,970
Compensation Totals for Comparison:		2025	Change	2024				Revenues:	\$ 7,750,250	
		\$ 5,361,013	3.8%	\$ 5,162,630				Difference:	\$ -	