

Joliet Public Library FY2026 Budget Expenses		Library-wide	Admin	Public Services		Operations		Totals 2026	Change	2025
ACCT	LINE			10	11	Ottawa	Black Road			
				21	22	33	34			
5010	FULL-TIME WAGES		\$ 592,708	\$ 1,519,812	\$ 466,293	\$ 316,740	\$ 106,290	\$ 3,001,844	0.7%	\$ 2,980,139
5020	PART-TIME WAGES		\$ 29,009	\$ 592,693	\$ 510,513			\$ 1,132,215	3.6%	\$ 1,092,805
5050	IMRF		\$ 82,983	\$ 258,335	\$ 131,870	\$ 43,802	\$ 15,692	\$ 564,000	5.9%	\$ 532,682
5060	FICA		\$ 53,218	\$ 150,465	\$ 75,289	\$ 23,522	\$ 7,893	\$ 316,000	1.8%	\$ 310,387
5070	HEALTH INSURANCE		\$ 67,223	\$ 246,793	\$ 61,795	\$ 53,186	\$ 16,003	\$ 510,000	14.6%	\$ 445,000
5090	STAFF DEVELOPMENT	\$ 30,000						\$ 30,000	-60.0%	\$ 75,000
	EDUCATION REIMBURSEMENT	\$ 15,000						\$ 15,000		
5092	DUES TO PROFESSIONAL ORGAN	\$ 6,000						\$ 6,000	-25.0%	\$ 8,000
5105	YOUTH BOOKS			\$ 60,000	\$ 60,000			\$ 120,000	-14.3%	\$ 140,037
5110	ADULT BOOKS			\$ 90,000	\$ 90,000			\$ 180,000	-12.4%	\$ 205,500
5125	YOUTH AUDIOBOOKS			\$ 2,500	\$ 2,500			\$ 5,000	0.0%	\$ 5,000
5127	ADULT AUDIOBOOKS			\$ 2,500	\$ 2,500			\$ 5,000	-16.7%	\$ 6,000
5130	YOUTH DVDS			\$ 3,500	\$ 3,500			\$ 7,000	0.0%	\$ 7,000
5131	ADULT DVDS			\$ 25,000	\$ 25,000			\$ 50,000	-30.6%	\$ 72,000
5135	YOUTH CDS							\$ -	-100.0%	\$ 1,000
5136	ADULT CDS			\$ 2,000	\$ 2,000			\$ 4,000	-33.3%	\$ 6,000
5140	YOUTH PERIODICALS									
5145	ADULT PERIODICALS			\$ 4,500	\$ 4,500			\$ 9,000	-10.0%	\$ 10,000
5150	e-BOOKS/e-AUDIOBOOKS	\$ 115,000						\$ 115,000	4.5%	\$ 110,000
5156	LAUNCH PADS-VIDEO GAMES			\$ 22,000	\$ 22,000			\$ 44,000	-12.0%	\$ 50,000
5158	e-PERIODICALS	\$ 10,000						\$ 10,000	0.0%	\$ 10,000
5160	ELECTRONIC DATABASES	\$ 40,000						\$ 40,000	-27.3%	\$ 55,000
5201	PROGRAMMING - YOUTH			\$ 10,000	\$ 10,000			\$ 20,000	0.0%	\$ 20,000
5203	PROGRAMMING - ADULT			\$ 10,000	\$ 10,000			\$ 20,000	0.0%	\$ 20,000
5205	PROGRAMMING - DMS			\$ 10,000				\$ 10,000	0.0%	\$ 10,000
5275	PROGRAMMING - GRANT FUNDED							\$ -	-100.0%	\$ 2,000
5280	PROGRAMMING - FRIENDS FUNDED							\$ -	-100.0%	\$ 10,000
5281	MARKETING		\$ 30,000					\$ 30,000	-25.0%	\$ 40,000
5283	SPECIAL PROGRAMS	\$ 35,000						\$ 35,109	40.4%	\$ 25,000
5300	UNIFORMS	\$ 2,000						\$ 2,000	-33.3%	\$ 3,000
5310	PROCESSING SUPPLIES & SERVICES	\$ 15,000						\$ 15,109	-11.1%	\$ 17,000
5350	PRINTING SUPPLIES & SERVICES	\$ 25,000						\$ 25,000	-32.4%	\$ 37,000
5355	COMPUTER SUPPLIES	\$ 2,000						\$ 2,000	-33.3%	\$ 3,000
5370	CUSTODIAL SUPPLIES					\$ 7,700	\$ 3,300	\$ 11,000	-35.3%	\$ 17,000
5380	OFFICE SUPPLIES	\$ 12,000						\$ 12,000	-29.4%	\$ 17,000
5400	CONTINUING SERVICE CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,614	21.6%	\$ 230,000
5440	SHIPPING	\$ 7,000						\$ 7,000	-6.7%	\$ 7,500
5457	TELEPHONE	\$ 2,500						\$ 2,500	0.0%	\$ 2,500
5471	UTILITIES - HEAT & ELECTRICITY					\$ 25,000	\$ 25,000	\$ 50,000	11.1%	\$ 45,000
5472	WATER					\$ 6,500	\$ 6,500	\$ 13,000	-13.0%	\$ 14,936
5473	GAS & OIL	\$ 6,000						\$ 6,000	0.0%	\$ 6,000
5650	EQUIPMENT - TECHNOLOGY	\$ 85,000						\$ 85,000	183.3%	\$ 30,000
5670	EQUIPMENT - FACILITIES					\$ 35,000	\$ 35,000	\$ 70,000	-41.7%	\$ 120,000
5680	EQUIPMENT DMS	\$ 10,000						\$ 10,000	NEW	\$ -
5700	CAPITAL EXPENDITURES	\$ 20,000						\$ 20,000	-50.0%	\$ 40,000
5760	EQUIPMENT REPAIR & MAINT.					\$ 5,000	\$ 5,000	\$ 10,000	-71.4%	\$ 35,000
5770	BUILDING REPAIR & MAINTENANCE					\$ 50,000	\$ 40,000	\$ 90,000	-25.3%	\$ 120,500
5790	TRAVEL(OPER/DELIV/PICKUP)							\$ -	-100.0%	\$ 750
5800	CONTINGENCY-DEB SERVICE CITY L	\$ 277,000						\$ 277,000	NEW	\$ 70,000
5810	PUBLIC LIABILITY INSURANCE	\$ 80,000						\$ 80,000	6.7%	\$ 75,000
5812	CONSULTING	\$ 5,000						\$ 15,000	-62.5%	\$ 40,000
5814	WORKERS' COMPENSATION	\$ 65,506						\$ 65,506	-12.7%	\$ 75,000
5816	UNEMPLOYMENT COMPENSATION	\$ 10,000						\$ 10,000	-50.0%	\$ 20,000
5840	PROJECT BLACK RD	\$ -						\$ -	NEW	\$ 360,000
5920	AUDIT	\$ 9,500						\$ 9,500	0.0%	\$ 9,500
5930	PINNACLE Yearly Contract	\$ 83,341						\$ 83,341	2.9%	\$ 81,014
5990	LEGAL SERVICES	\$ 8,000						\$ 8,000	-68.0%	\$ 25,000
		\$ 975,847	\$ 855,142	\$ 3,010,098	\$ 1,477,760	\$ 566,450	\$ 260,678	\$ 7,537,738	-2.7%	\$ 7,750,250